### PITTSBURG COUNTY EXCISE BOARD MINUTES OCTOBER 6, 2025

The County Excise Board, Pittsburg County, met in regular session on October 6, 2025 at 9:00 A.M., Meeting held in County Clerk's Office, County Courthouse, after proper notice and agenda were posted indicating time and date. Agenda posted, October 3, 2025 at 8:49 A.M.

1. CALL THE MEETING TO ORDER: The meeting was called to order by Chairman McGowan.

2. ROLL CALL: The roll was called.

Matt McGowan

Present

Randy Crone

Present

Candido Echelle

Present

**3. APPROVAL OF AGENDA:** Echelle made a motion to approve the agenda; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

## 4. APPROVE/DISAPPROVE MEETING MINUTES:

**A. SEPTEBER 15, 2025 REGULAR MEETING:** Echelle made a motion to approve the minutes for the regular session held on September 15, 2025; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

5. PUBLIC COMMENTS: None.

### 6. APPROVAL OF APPROPRIATIONS:

**A. MONTHLY APPROPRIATIONS:** Echelle made a motion to approve the monthly appropriations; seconded by Crone.

Page 2

AYE: Matt McGowan Randy Crone

Candido Echelle

NAY: None.

Motion Passed.

AMOUNT
\$ 51,082.34
\$ 187.77
\$ 1,102.32
\$ 10,290.00
\$ 519.00
\$ 2,364.75
\$ 649.90
\$ 5,643.00
\$ 78.53
\$ 1,696.35
\$ 5,236.50
\$ 12,886.38
\$ 281.52
\$193,994.84
\$ 400.00
\$ 53,559.46
\$711,846.43
\$561,833.46
\$136,033.99
\$ 74.20
\$ 1,415.43
\$ 36,519.93
\$ 29,512.53
\$ 3,700.00
\$214,074.74
\$ 1,277.76
\$ 22,888.84
\$ 37,816.58

# 7. UNFINISHED BUSINESS: None.

10. ADJOURNMENT RECESS: Echelle made a motion to recess the meeting to relocate to the 3<sup>rd</sup> Floor training room for presentation; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed. Meeting Recessed.

1. CALL THE MEETING TO ORDER: The meeting was called back to order by Chairman McGowan.

2. ROLL CALL: The roll was called.

Matt McGowan

Present

Randy Crone

Present

Candido Echelle

Present

#### 8. COUNTY BUSINESS:

### A. SHERIFF FRANKIE MCCLENDON TO ADDRESS THE BOARD REGARDING THE DEPARTMENT'S BUDGET REQUEST FISCAL YEAR 2025-

2026: McClendon thanked the board for their time. Jeff Daniels, Jail Administrator presented that board with personnel cost analysis, the budget breakdown and the expected expenses that the department has to cover from generated funds. Daniels explained the need for additional staffing for the department and jail. McGowan asked how the numbers are when you add the federal funds in. Daniels explained the federal fund is for the jail and the number of staff needed to operate the jail. Daniels stated that with wages the way they are it causes a high turnover. Daniels explained the required funding statutes. McGowan thanked them for the presentation. McClendon stated that he wanted to let the board know of the liability. Daniels explained that ACCO is now using our jail as an example of how they should be run. McClendon thanked the board for their time.

10. ADJOURNMENT RECESS: McGowan made a motion to recess the meeting to relocate back to the County Clerk's office for remainder of meeting; seconded by Crone.

AYE: Matt McGowan

Randy Crone

Candido Echelle

NAY: None.

Motion Passed. Meeting Recessed.

- 1. CALL THE MEETING TO ORDER: The meeting was called back to order by Chairman McGowan.
- 2. ROLL CALL: The roll was called.

Matt McGowan

Present

Randy Crone

Present

Candido Echelle

Present

#### 8. COUNTY BUSINESS:

B. MIKE KERN TO ADDRESS THE BOARD REGARDING THE COUNTY GENERAL FUND BUDGET FISCAL YEAR 2025-2026: Kern explained the budget summary with the decrease of 6.7% from last year. McGowan thanked him for his time and stated that they will have additional meeting with the officials before next year.

C. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE HARTSHORNE PUBLIC SCHOOLS (I-1) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

D. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE CANADIAN PUBLIC SCHOOLS (I-2) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

E. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE KREBS PUBLIC SCHOOLS (C--9) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

F. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE KIOWA PUBLIC SCHOOLS (I-14) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

G. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE QUINTON PUBLIC SCHOOLS (I-17) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

H. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE INDIANOLA PUBLIC SCHOOLS (I-25) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

I. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE FRINK-CHAMBERS PUBLIC SCHOOLS (C-29) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

J. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE SAVANNA PUBLIC SCHOOLS (I-30) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

K. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE TANNEHILL PUBLIC SCHOOLS (C-56) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

L. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE PITTSBURG PUBLIC SCHOOLS (I-63) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

M. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE CARLTON LANDING ACADEMY (E-20) BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

N. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE TOWN OF CARLTON LANDING SINKING FUND BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

### O. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE TOWN OF HARTSHORNE BUDGET FISCAL YEAR

2025-2026: Echelle made a motion to approve the budget and to correct the agenda to read Hartshorne; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

P. DISCUSSION, CONSIDERATION AND ACTION TO APPROVE/DISAPPROVE COUNTY BOAD OF HEALTH BUDGET FISCAL YEAR 2025-2026: Echelle made a motion to approve the budget and to correct the agenda to read Hartshorne; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed.

#### 9. NEW BUSINESS:

A. CONSIDERATION AND POSSIBLE ACTION WITH RESPECT TO ANY OTHER MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN FORESEEN PRIOR TO POSTING OF THIS AGENDA: None.

**10. ADJOURNMENT RECESS**: There being no further business brought before the Board, Echelle made a motion to adjourn; seconded by Crone.

AYE: Matt McGowan

Randy Crone Candido Echelle

NAY: None.

Motion Passed. Meeting Adjourned.