



NOTICE AND AGENDA OF REGULAR MEETING

Pursuant to the Oklahoma Open Meeting Act (25 O.S. Sec. 301, et seq.), notice is hereby given that the Board of County Commissioners, Pittsburg County, will hold a regular meeting as follows

FILED

AUG 25 2023
TIME 8:09 AM PM
HOPE TRAMMELL COUNTY CLERK
PITTSBURG COUNTY
BY _____ DEPUTY

DATE: August 28, 2023

TIME: 9:00 A.M.

PLACE: COUNTY COMMISSIONERS CONFERENCE ROOM
PITTSBURG COUNTY COURTHOUSE
115 EAST CARL ALBERT PARKWAY, ROOM 100B
MCALESTER, OKLAHOMA

***CONSIDERATION, DISCUSSION AND POSSIBLE ACTION TO BE TAKEN ON THE
FOLLOWING LISTED ITEMS ON THE AGENDA***

AGENDA

1. CALL MEETING TO ORDER
2. ROLL CALL:
CHARLIE ROGERS - CHAIRMAN
ROSS SELMAN - VICE-CHAIRMAN
KEVIN SMITH - MEMBER

3. APPROVAL OF AGENDA

4. APPROVE/DISAPPROVE MEETING MINUTES

- A. Regular Meeting from August 21, 2023

5. RECOGNITION OF GUESTS/PUBLIC COMMENTS

PERSONS ADDRESSING THE BOARD SHOULD STATE THEIR NAME AND ADDRESS FOR THE RECORD AND WILL BE LIMITED IN DURATION TO THREE (3) MINUTES. COMMENTS ARE LIMITED TO ITEMS ON THE AGENDA. ANY COMMENTS BY THE PUBLIC ON ITEMS NOT ON THE AGENDA CANNOT BE ACKNOWLEDGED OR DISCUSSED BUT CAN BE PLACED ON AN UPCOMING AGENDA FOR DISCUSSION AND POSSIBLE ACTION.

6. OFFICIALS – DEPARTMENT REPORTS

None.

7. FISCAL TRANSACTIONS

- A. Claims and Purchase Orders
- B. Transfers
- C. Monthly Reports
- D. Blanket Purchase Orders
- E. Payroll

8. UNFINISHED BUSINESS

None.

9. AGENDA ITEMS

- A. Resolution 24-051 to participate in County Road Machinery and Equipment Revolving Funds through the Oklahoma Department of Transportation- BOCC
- B. Resolution 24-052 to cancel Purchase Orders- EXPO
- C. Resolution 24-053 to cancel Purchase Orders- EXPO
- D. Resolution 24-054 to cancel Purchase Orders- District 2
- E. Resolution 24-055- to remove item from inventory & dispose- Health Department
- F. Approve/Disapprove subdivision plat for JT Shores Subdivision- District 1
- G. Discussion, Consideration and Possible Action to rescind conditional offer of employment for the position of Commissioners Assistant
- H. Discussion, Consideration and Possible Action for conditional offer of employment for the position of Commissioners Assistant
- I. Discussion, Consideration and Possible Action to Approve the FY 2023-2024 Budget

10. ROAD CROSSING PERMITS

None.

11. NEW BUSINESS

CONSIDERATION AND POSSIBLE ACTION WITH RESPECT TO ANY OTHER MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN FORESEEN PRIOR TO THE POSTING OF THIS AGENDA.


12. 10:00 A.M. – PUBLIC HEARINGS

None.

13. 10:00 A.M. – BID OPENINGS

None.

14. RECESS/ADJOURNMENT



Commissioner's Assistant

PITTSBURG COUNTY COMMISSIONER
AUGUST 28, 2023
MEETING MINUTES

The Board of County Commissioners, Pittsburg County, met in regular session on August 28, 2023 at 9:00 A.M., Meeting held in the County Commissioners Conference Room, after proper notice and agenda were posted indicating time and date. Agenda was posted at 8:09 A.M., August 25, 2023.

1. CALL MEETING TO ORDER: The meeting was called to order by Chairman Rogers.

2. ROLL CALL: Roll was called.

Charlie Rogers	Present
Ross Selman	Present
Kevin Smith	Present

3. APPROVAL OF AGENDA: Selman made a motion to approve the agenda; seconded by Rogers.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

4. APPROVE/DISAPPROVE MINUTES FROM:

A. REGULAR MEETING, AUGUST 21, 2023: The minutes from the previous meeting, August 21, 2023 regular meeting were read. Selman made a motion to approve the minutes; seconded by Smith.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

5. RECOGNITION OF GUESTS/PUBLIC COMMENTS: None.

6. OFFICIALS – DEPARTMENT REPORTS: None.

7. FISCAL TRANSACTIONS:

A. CLAIMS AND PURCHASE ORDERS: Rogers made a motion to approve the purchase orders for payment after review and signature; seconded by Selman.

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AYE: Charlie Rogers
 Ross Selman
 Kevin Smith

NAY: None.

Motion Passed.

B. TRANSFERS: Smith made a motion to approve all transfers; seconded by Selman.

AYE: Charlie Rogers
 Ross Selman
 Kevin Smith

NAY: None.

Motion Passed.

C. OFFICIAL’S MONTHLY REPORTS: None.

D. BLANKET PURCHASE ORDERS:

DEPT	PO	AMOUNT	VENDOR
Building Maintenance	1835	\$ 550.00	H2O Depot
District Attorney	1836	\$ 100.00	H2O Depot
Building Maintenance	1837	\$ 450.00	Unifirst
Building Maintenance	1838	\$ 300.00	Unifirst 1 st Aid
Building Maintenance	1839	\$ 2,000.00	Bemac
Building Maintenance	1840	\$ 1,500.00	Locke
Building Maintenance	1841	\$ 1,700.00	Jamesco
District Attorney	1842	\$ 50.00	OTA Pikepass
Ashland Fire Dept	1843	\$ 500.00	Kiamichi Automotive
Blanco Fire Dept	1844	\$ 500.00	Kiamichi Automotive
Tannahill Fire Dept	1845	\$ 500.00	Kiamichi Automotive
Canadian Fire Dept	1846	\$ 300.00	Eufaula Auto Parts
Blue Fire Dept	1847	\$ 1,000.00	Titus Snow
District Attorney	1848	\$ 1,000.00	Comdata
District Attorney	1849	\$ 500.00	Comdata
Visual Inspection	1850	\$ 700.00	Comdata
Alderson Fire Dept	1851	\$ 1,000.00	Comdata
Ashland Fire Dept	1852	\$ 1,000.00	Comdata
Bugtussle Fire Dept	1853	\$ 700.00	Comdata
Blanco Fire Dept	1854	\$ 1,000.00	Comdata
Blue Fire Dept	1855	\$ 1,000.00	Comdata
Canadian Fire Dept	1856	\$ 1,000.00	Comdata
Canadian Shores Fire	1857	\$ 1,000.00	Comdata
High Hill Fire Dept	1858	\$ 1,000.00	Comdata
Haileyville Fire Dept	1859	\$ 1,000.00	Comdata
Haywood Fire Dept	1860	\$ 1,000.00	Comdata
Highway 9 Fire Dept	1861	\$ 1,000.00	Comdata
Indianola Fire Dept	1862	\$ 1,000.00	Comdata
Kiowa Fire Dept	1863	\$ 1,000.00	Comdata

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DEPT	PO	AMOUNT	VENDOR
Russellville Fire Dept	1864	\$ 1,000.00	Comdata
Sam's Point Fire Dept	1865	\$ 1,000.00	Comdata
Shady Grove Fire Dep	1866	\$ 1,000.00	Comdata
Tannehill Fire Dept	1867	\$ 1,000.00	Comdata
Emergency Mgmt	1868	\$ 1,500.00	Lowes
Emergency Mgmt	1869	\$ 40.00	OTA Pikepass
Emergency Mgmt	1870	\$ 300.00	Cintas 1 st Aid
Emergency Mgmt	1871	\$ 500.00	Kiamichi Automotive
Emergency Mgmt	1872	\$ 500.00	Staples
Emergency Mgmt	1873	\$ 2,000.00	Comdata
Emergency Mgmt	1875	\$ 212.00	Prokill
Sheriff	1876	\$ 4,500.00	SGC Food Service
Sheriff	1877	\$ 3,000.00	Indian Nation Wholesale
Sheriff	1878	\$ 500.00	Pruett's Foods
Sheriff	1879	\$ 500.00	Gall's
Sheriff	1880	\$ 3,500.00	Performance Foods
Jail	1881	\$ 500.00	Walmart
Jail	1886	\$15,000.00	Comdata
Jail	1887	\$ 2,500.00	Comdata
Sheriff	1888	\$ 1,500.00	The Bank N.A.
District 1	1882	\$ 500.00	Weldon Parts
District 1	1883	\$ 500.00	Kiamichi Automotive
District 3	1884	\$ 1,000.00	OK Tire
District 3	1885	\$ 1,000.00	Kiamichi Automotive

Rogers made a motion to approve the blanket purchase orders; seconded by Selman.

AYE: Charlie Rogers
 Ross Selman
 Kevin Smith

NAY: None.

Motion Passed.

E. PAYROLL: Smith made a motion to approve the month-end payroll; seconded by Selman.

AYE: Charlie Rogers
 Ross Selman
 Kevin Smith

NAY: None.

Motion Passed.

8. UNFINISHED BUSINESS: None.

9. AGENDA ITEMS:

A. RESOLUTION 24-051 TO PARTICIPATE IN COUNTY ROAD MACHINERY AND EQUIPMENT REVOLVING FUNDS THROUGH THE OKLAHOMA DEPARTMENT OF TRANSPORTATION - BOCC: Smith made a motion to approve the resolution; seconded by Selman.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

B. RESOLUTION 24-052 TO CANCEL PURCHASE ORDERS - EXPO: Rogers read the resolution stating purchase orders 1749, 1748, 1746, 1744 and 1730. Rogers made a motion to cancel the purchase orders; seconded by Smith.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

C. RESOLUTION 24-053 TO CANCEL PURCHASE ORDERS - EXPO: Rogers read the resolution stating purchase orders 11535 and 11534. Selman made a motion to cancel the purchase orders; seconded by Rogers.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

D. RESOLUTION 24-054 TO CANCEL PURCHASE ORDERS – DISTRICT 2: Rogers read the resolution stating purchase orders 8249, 9062, 9926, 10357, 10370, 10756, 11494 and 11617. Rogers made a motion to cancel the purchase orders; seconded by Selman.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

E. RESOLUTION 24-055 TO REMOVE ITEM FROM INVENTORY AND DISPOSE:

Rogers read the resolution stating the following items.

DESCRIPTION	INVENTORY #
Oak Slimline 4-Seat Chair/Divan	MD-102.162

Rogers made a motion to approve the resolution; seconded by Selman.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

F. APPROVE/DISAPPROVE SUBDIVISION PLAT FOR JT SHORES SUBDIVISION – DISTRICT 1: Rogers made a motion to approve the plat without accepting the roads; seconded by Selman.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

G. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO RESCIND CONDITIONAL OFFER OF EMPLOYMENT FOR THE POSITION OF COMMISSIONERS ASSISTANT: Selman made a motion to rescind the conditional offer off employment of Anna Caughern; seconded by Smith.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

H. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION FOR CONDITIONAL OFFER OF EMPLOYMENT FOR THE POSITION OF COMMISSIONERS ASSISTANT: Smith made a motion to HIRE Brittany Sanders; seconded by Rogers.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed.

I. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE FY 2023-2024 BUDGET: Mike Kern presented the updated budget proposal. Kern stated that there needs to be one change to page 8 for the free fair and explained the change. Smith stated that there need to be added for an additional employee at the expo at 3rd deputy pay. Sheriff Morris asked about his travel account and also stated that he needs additional funds in the m&o account because fuel prices have doubled. Kern stated that he will present the updated changes next Tuesday. Smith stated that any change needs to be submitted before next week for the final budget.

10. ROAD CROSSING PERMITS: None.

11. NEW BUSINESS:

A. CONSIDERATION AND POSSIBLE ACTION WITH RESPECT TO ANY OTHER MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN FORESEEN PRIOR TO POSTING THIS AGENDA: Rogers asked about the wall in the election board. Smith stated that they need to get the wall torn out to determine the issue.

12. 10:00 A.M. – PUBLIC HEARINGS: None.

13. 10:00 A.M. - BID OPENINGS: None.

14. ADJOURNMENT/RECESS: There being no further business brought before the board; Rogers made a motion to sign all approved claims and adjourn; seconded by Selman.

AYE: Charlie Rogers
Ross Selman
Kevin Smith

NAY: None.

Motion Passed. Meeting Adjourned.

Purchase Orders By Account

Fiscal Year : 2023-2024

Date Range: 08/28/2023 to 08/28/2023

PO	Warrant No.	Vendor Name	Purpose	Amount
Animal Shelter				
1316-1-8020-2005				
000230	000089	MWI VET SUPPLY	VET SUPPLIES	\$ 1,289.92
001433	000090	ZOETIS US LLC	VACCINES	\$ 3,022.25
001535	000091	JAMESCO ENTERPRISES LLC	JANITORIAL SUPPLIES	\$ 310.09
001608	000092	CENTER, EWELL	VET SERVICES	\$ 700.00
001724	000093	FUSION LLC	MONTHLY SERVICE	\$ 64.60
001762	000094	CANON FINANCIAL SERVICES	COPIER LEASE	\$ 135.00
001763	000095	CENTER, EWELL	VET SERVICES	\$ 700.00
001804	000096	WALMART COMMUNITY CARD	DOG AND CAT FOOD ETC	\$ 210.30
001805	000097	LOWES	TOILET REPAIR KIT	\$ 54.07
001832	000098	VYVE BROADBAND	MONTHLY SERVICE	\$ 78.71
			Total:	\$ 6,564.94
CBRI				
1103-6-4100-2075				
001547	000014	ERGON ASPHALT & EMULSIONS	DEMURRAGE	\$ 280.00
001672	000015	ERGON ASPHALT & EMULSIONS	DEMURRAGE	\$ 157.50
			Total:	\$ 437.50
1103-6-4200-2075				
001379	000016	THE RAILROAD YARD	HALF TANK CAR	\$ 30,600.00
			Total:	\$ 30,600.00
Econ Dev Trust				
7603-4-0500-2005				
001599	000038	US FOODS	CONCESSION SUPPLIES	\$ 808.01
001707	000039	PEPSI-COLA BOTTLING CO.	CONCESSION SUPPLIES	\$ 470.00
001709	000040	STACEY, NORA	CONTRACT LABOR	\$ 315.00
001710	000041	HATCHER, SONDRA	CONTRACT LABOR	\$ 412.50
001711	000042	LUNA, GLENDALANN	CONTRACT LABOR	\$ 265.00
001732	000043	UNIFIRST FIRST AID CORP	FIRST AID SUPPLIES	\$ 188.47
001761	000044	KIAMICHI AUTOMOTIVE WAREHOUSE	OIL ETC	\$ 96.95
			Total:	\$ 2,555.93

PO	Warrant No.	Vendor Name	Purpose	Amount
Emergency Mgmt				
1212-2-2700-2005				
001679	000017	PUBLIC SERVICE CO. OF OKLAHOMA	MONTHLY SERVICE	\$ 14.23
			Total:	\$ 14.23
General				
0001-1-0100-2005				
001755	000524	FUSION LLC	MONTHLY SERVICE	\$ 60.08
			Total:	\$ 60.08
0001-1-0600-2005				
001521	000525	HAMPTON INN & SUITES	LODGING	\$ 216.00
001717	000526	FUSION LLC	MONTHLY SERVICE	\$ 60.09
			Total:	\$ 276.09
0001-1-0800-1310				
001712	000527	CRENSHAW, SANDRA	TRAVEL	\$ 113.00
			Total:	\$ 113.00
0001-1-0800-2005				
001640	000528	STAPLES ADVANTAGE	COPY PAPER	\$ 118.14
001718	000529	FUSION LLC	MONTHLY SERVICE	\$ 60.09
			Total:	\$ 178.23
0001-1-1000-2005				
001716	000530	FUSION LLC	MONTHLY SERVICE	\$ 60.09
			Total:	\$ 60.09
0001-1-1600-1310				
001770	000531	FIELDS, MICHELLE D.	TRAVEL	\$ 191.73
			Total:	\$ 191.73
0001-1-1600-2005				
001719	000532	FUSION LLC	MONTHLY SERVICE	\$ 60.09
			Total:	\$ 60.09
0001-1-2200-2005				
001720	000533	FUSION LLC	MONTHLY SERVICE	\$ 60.09
			Total:	\$ 60.09

PO	Warrant No.	Vendor Name	Purpose	Amount
General				
0001-1-3300-2005				
000086	000534	UNIFIRST CORP.	FLOOR MATS AND ETC	\$ 296.00
000991	000535	JAMESCO ENTERPRISES LLC	JANITORIAL SUPPLIES	\$ 1,349.37
001139	000536	ADA PAPER COMPANY	JANITORIAL SUPPLIES	\$ 69.94
001639	000537	STAPLES ADVANTAGE	BOOK COVERS	\$ 152.68
001751	000538	PRO KILL INC.	PEST CONTROL	\$ 146.00
001758	000539	KC FARM MACHINERY	IGNITION SWITCH	\$ 46.95
001794	000540	UTILITY REVIEW CONSULTANTS LLC	UTILITY AUDIT	\$ 1,326.03
001807	000541	UNIFIRST CORP.	JANITORIAL SUPPLIES	\$ 30.98
001825	000542	MCALESTER NEWS CAPITAL & DEM.	PUBLICATION	\$ 644.40
001827	000543	A-1 MINI STORAGE	STORAGE RENTAL	\$ 45.00
		Total:	\$ 4,107.35	
0001-2-0400-2012				
001524	000545	PERFORMANCE FOODSERVICE - LITT	INMATE GROCERIES	\$ 1,872.65
001527	000546	SGC FOODSERVICE	INMATE GROCERIES	\$ 2,442.15
001555	000547	INDIAN NATION WHOLESALE CO.	INMATE GROCERIES	\$ 1,286.74
001650	000548	SGC FOODSERVICE	INMATE GROCERIES	\$ 1,369.35
		Total:	\$ 6,970.89	
0001-2-2700-2005				
001729	000544	FUSION LLC	MONTHLY SERVICE	\$ 317.39
		Total:	\$ 317.39	
0001-4-4700-1110				
001828	000549	PITTSBURG COUNTY FREE FAIR	PERSONAL SERVICES	\$ 2,000.00
		Total:	\$ 2,000.00	
0001-4-4700-2005				
001829	000550	PITTSBURG COUNTY FREE FAIR	MAINTENANCE & OPERA	\$ 8,000.00
		Total:	\$ 8,000.00	
0001-4-4700-2015				
001830	000551	PITTSBURG COUNTY FREE FAIR	PREMIUMS & AWARDS	\$ 15,000.00
		Total:	\$ 15,000.00	
0001-5-0900-2005				
001287	000552	OSU COOPERATIVE EXTENSIVE SER.	SOFTWARE RENEWAL	\$ 79.50
001649	000553	AMAZON CAPITAL SERVICES INC.	INK CARTRIDGES ETC.	\$ 150.25
001760	000554	FUSION LLC	MONTHLY SERVICE	\$ 162.35
001765	000555	ALERT 360	MONTHLY SECURITY MO	\$ 34.55

PO	Warrant No.	Vendor Name	Purpose	Amount
General				
			Total:	\$ 426.65
Health				
1216-3-5000-2005				
000938	000061	C R MOWING	LAWN CARE	\$ 250.00
			Total:	\$ 250.00
Highway				
1102-6-4300-2005				
000647	000317	WARREN POWER & MACHINERY INC.	ALTERNATOR	\$ 784.77
			Total:	\$ 784.77
Hwy-ST				
1313-6-8040-2005				
000670	000386	MUSKOGEE SAND COMPANY INC	CLASS A SAND	\$ 4,843.51
001496	000387	ASPHALT & FUEL SUPPLY	ROAD OIL	\$ 18,473.00
001541	000388	DOLESE	3/8" #2 COVER CHIPS	\$ 9,517.76
001600	000389	ASPHALT & FUEL SUPPLY	ROAD OIL	\$ 16,324.00
001733	000390	RAM INC	FUEL	\$ 5,583.36
			Total:	\$ 54,741.63
1313-6-8041-2005				
000044	000391	OK TIRE	TIRES & SERVICES	\$ 50.00
000700	000392	KIAMICHI AUTOMOTIVE WAREHOUSE	PARTS & SHOP SUPPLIE	\$ 463.72
001132	000393	STIGLER STONE	1 1/2" ODOT BASE TYPE	\$ 6,188.15
001342	000394	PRO KILL INC.	PEST CONTROL	\$ 96.00
001533	000395	RAM INC	FUEL	\$ 3,476.94
001609	000396	T & W TIRE	TIRES ETC.	\$ 963.29
001617	000397	T.H. ROGERS	PLUMBING PARTS ETC	\$ 159.79
001619	000398	WELDON PARTS INC.	GEAR OIL	\$ 204.13
001621	000399	UNIFIRST FIRST AID CORP	GLOVES	\$ 24.00
001632	000400	PUTMAN, RICKY	SHOP SUPPLIES	\$ 303.00
001659	000401	UNIFIRST CORP.	UNIFORM MAINTENANCE	\$ 96.75
001702	000402	TRUE VALUE HARTSHORNE	SHOP SUPPLIES	\$ 31.48
001703	000403	RAM INC	FUEL	\$ 5,061.42
001708	000404	US CELLULAR	MONTHLY SERVICE	\$ 145.20
001713	000405	LOWES	LADDER ETC.	\$ 767.74
001721	000406	FUSION LLC	MONTHLY SERVICE	\$ 60.08
001793	000407	LONGTOWN RW&S DIST. #1	MONTHLY SERVICE	\$ 40.00
001823	000408	MILLER OFFICE EQUIPMENT	COPY OVERAGE	\$ 115.65

PO

Warrant No. Vendor Name

Purpose

Amount

Hwy-ST

1313-6-8041-2005

Total: \$ 18,247.34

1313-6-8042-2005

000153	000409	DOLESE	1 1/2" CRUSHER RUN	\$ 10,546.63
000351	000410	DOLESE	1 1/2" CRUSHER RUN	\$ 10,547.01
000982	000411	UNIFIRST FIRST AID CORP	FIRST AID SUPPLIES	\$ 137.85
001138	000412	DOLESE	1 1/2" CRUSHER RUN	\$ 10,506.05
001142	000413	ALDERSON REGIONAL LANDFILL	LANDFILL CHARGES	\$ 97.87
001518	000414	DIAMOND MOWERS	BRUSH HOG PARTS	\$ 267.51
001588	000415	RAM INC	DIESEL	\$ 8,040.68
001589	000416	PREMIER TRUCK GROUP	WINDSHIELDS	\$ 669.98
001701	000417	ADAMS TRUE VALUE	CHAINS ETC.	\$ 880.00
001706	000418	STANDARD MACHINE & WELDING	FITTINGS ETC	\$ 160.86
001722	000419	FUSION LLC	MONTHLY SERVICE	\$ 60.08
001726	000420	PUTMAN, RICKY	SHOP SUPPLIES	\$ 716.15
001750	000421	STANDARD MACHINE & WELDING	HYDRAULIC HOSE	\$ 112.29
001791	000422	PUBLIC SERVICE CO. OF OKLAHOMA	MONTHLY SERVICE	\$ 180.49
001792	000423	PUBLIC SERVICE CO. OF OKLAHOMA	MONTHLY SERVICE	\$ 617.31

Total: \$ 43,540.76

1313-6-8043-2005

000038	000424	OK TIRE	TIRES & SERVICES	\$ 994.80
001302	000425	RAM INC	FUEL	\$ 3,635.78
001363	000426	CUSTOM PRODUCTS CORPORATION	SIGNS ETC.	\$ 5,197.00
001377	000427	WARREN POWER & MACHINERY INC.	BELT	\$ 373.19
001505	000428	KIAMICHI AUTOMOTIVE WAREHOUSE	PARTS & SHOP SUPPLIE	\$ 1,437.25
001539	000429	YELLOW HOUSE MACHINE	EQUIPMENT PARTS	\$ 173.43
001602	000430	UNIFIRST FIRST AID CORP	FIRST AID SUPPLIES	\$ 513.24
001604	000431	KIRBY SMITH INC.	EQUIPMENT REPAIRS	\$ 10,067.94
001612	000432	YELLOW HOUSE MACHINE	EQUIPMENT REPAIRS	\$ 1,626.33
001613	000433	UNIFIRST FIRST AID CORP	FIRST AID SUPPLIES	\$ 156.07
001616	000434	ATWOODS	GAS CANS	\$ 99.96
001633	000435	WELDON PARTS INC.	CIRCUIT BREAKERS	\$ 37.20
001680	000436	RAM INC	FUEL	\$ 5,665.84
001695	000437	OKLAHOMA TAX COMMISSION	TAG & TITLE	\$ 64.50
001698	000438	OK TIRE	TIRES & SERVICES	\$ 187.90
001700	000439	GWLS-OKLAHOMA CITY	PUMP ETC.	\$ 780.60
001714	000440	FUSION LLC	MONTHLY SERVICE	\$ 66.40
001782	000441	WAV 11	INTERNET REPAIR	\$ 400.00

Total: \$ 31,477.43

PO	Warrant No.	Vendor Name	Purpose	Amount
Jail-ST				
1315-2-8034-2005	001715	000124	FUSION LLC	
			MONTHLY SERVICE	\$ 431.05
			Total:	\$ 431.05
1315-2-8034-2012				
000618	000125		PERFORMANCE FOODSERVICE - LITT	\$ 2,332.48
001344	000126		PERFORMANCE FOODSERVICE - LITT	\$ 1,954.70
001355	000127		SGC FOODSERVICE	\$ 2,437.66
001389	000128		SGC FOODSERVICE	\$ 921.50
			Total:	\$ 7,646.34
LATFC				
1570-1-2000-4110	001745	000001	T & D WELDING	\$ 15,000.00
			BUILDING CONSTRUCTIO	
			Total:	\$ 15,000.00
Rural Fire-ST				
1321-2-8205-4130	001682	000134	ARMSTRONG BANK	
			LEASE PAYMENT	\$ 723.53
			Total:	\$ 723.53
1321-2-8207-4130	001683	000135	RCB BANK	
			LEASE PAYMENT	\$ 2,675.35
			Total:	\$ 2,675.35
1321-2-8208-2005	001806	000136	THE BURROWS AGENCY	
			INSURANCE	\$ 2,623.00
			Total:	\$ 2,623.00
1321-2-8210-4130	001684	000137	WELCH STATE BANK	
			LEASE PAYMENT	\$ 3,092.21
			Total:	\$ 3,092.21
1321-2-8215-4130	001685	000138	WELCH STATE BANK	
			LEASE PAYMENT	\$ 4,553.24
			Total:	\$ 4,553.24

PO	Warrant No.	Vendor Name	Purpose	Amount
Rural Fire-ST				
1321-2-8216-2005				
001429	000139	COMPTON ELECTRIC LLC	ELECTRIC MOTOR	\$ 333.94
001727	000140	PUBLIC SERVICE CO. OF OKLAHOMA	MONTHLY SERVICE	\$ 123.47
			Total:	\$ 457.41
1321-2-8219-4130				
001686	000141	WELCH STATE BANK	LEASE PAYMENT	\$ 1,255.55
			Total:	\$ 1,255.55
1321-2-8221-2005				
001427	000142	CASCO INDUSTRIES	BRACKETS	\$ 1,308.75
			Total:	\$ 1,308.75
1321-2-8223-4130				
001687	000143	SECURITY NATIONAL BANK	LEASE PAYMENT	\$ 1,660.39
			Total:	\$ 1,660.39
1321-2-8225-2005				
001699	000144	OKLA. NATURAL GAS COMPANY	MONTHLY SERVICE	\$ 51.27
			Total:	\$ 51.27
1321-2-8225-4130				
001688	000145	K & B GENERAL CONSTRUCTION INC.	LEASE PAYMENT	\$ 1,375.19
			Total:	\$ 1,375.19
1321-2-8227-4130				
001689	000146	WELCH STATE BANK	LEASE PAYMENT	\$ 2,390.24
			Total:	\$ 2,390.24
SH Commissary				
1223-2-0400-2005				
000170	000031	COMMISSARY EXPRESS	INHOUSE COMMISSARY	\$ 2,632.17
001670	000032	KIAMICHI AUTOMOTIVE WAREHOUSE	VALVE ETC.	\$ 26.57
001671	000033	COMMISSARY EXPRESS	KIOSK FEES	\$ 61.75
001738	000034	COMMISSARY EXPRESS	INHOUSE COMMISSARY	\$ 2,353.65
			Total:	\$ 5,074.14
SH Svc Fee				

PO

Warrant No. Vendor Name

Purpose

Amount

SH Svc Fee

1226-2-0400-2005

001735	000242	CANON FINANCIAL SERVICES	COPIER LEASE	\$ 150.00
			Total:	\$ 150.00

1226-2-3400-2005

000081	000243	JOHNNYS A STREET MARKET	INMATE WORK CREW	\$ 387.35
001556	000244	INDIAN NATION WHOLESale CO.	JAIL KITCHEN SUPPLIES	\$ 101.44
001557	000245	INDIAN NATION WHOLESale CO.	JAIL KITCHEN SUPPLIES	\$ 112.40
001581	000246	ADA PAPER COMPANY	COPY PAPER	\$ 284.70
001666	000247	JIM WOOD REFRIGERATION	FREEZER REPAIR	\$ 1,197.44
001667	000248	PRUETT'S FOOD	INMATE GROCERIES	\$ 46.77
001668	000249	TOLIVER CHEVROLET	DRIVE BELT	\$ 56.00
001669	000250	BEMAC SUPPLY	JAIL MAINTENANCE SUP	\$ 2,316.04
001697	000251	JOHNNYS A STREET MARKET	INMATE WORK CREW	\$ 42.68
001737	000252	JE SYSTEMS INC	FIRE ALARM REPAIR	\$ 998.00
001739	000253	BARLOW BUILT PERFORMANCE	BRAKE REPAIR	\$ 2,320.00
001740	000254	DIAMOND ELECTRIC	GENERATOR MAINTENA	\$ 425.00
001741	000255	ECOLAB INC.	DISHWASHER LEASE	\$ 93.93
001803	000256	LOWES	STORAGE SHELVES	\$ 1,029.59
			Total:	\$ 9,411.34

1226-2-3400-2030

001294	000257	T & W TIRE	TIRES	\$ 690.55
001674	000258	T & W TIRE	TIRES	\$ 344.75
001676	000259	COMMISSARY EXPRESS	DEBIT PHONE TIME FEE	\$ 83.00
001742	000260	AIRGAS	WELDING SUPPLIES	\$ 45.69
			Total:	\$ 1,163.99

Grand Total: \$ 288,079.20

Purchase Orders By Account

Fiscal Year : 2022-2023

Date Range: 08/28/2023 to 08/28/2023

PO	Warrant No.	Vendor Name	Purpose	Amount
ARPA 2021				
1566-1-2000-4110				
008764	000158	THRICE ENERGY SOLUTIONS	INSTALLATION	\$ 630,273.00
Total:				\$ 630,273.00
General				
0001-1-0100-2005				
011859	004342	STATE AUDITOR & INSPECTOR	AUDIT	\$ 6,792.11
Total:				\$ 6,792.11
0001-1-1600-2005				
011507	004343	TULSA MARRIOTT SOUTHERN HILLS	LODGING	\$ 686.00
Total:				\$ 686.00
0001-1-1700-2005				
011508	004344	TULSA MARRIOTT SOUTHERN HILLS	LODGING	\$ 588.00
Total:				\$ 588.00
0001-5-0900-2005				
011404	004345	HOUSE OF TROPHIES	TROPHIES	\$ 733.80
Total:				\$ 733.80
Hwy-ST				
1313-6-8042-2005				
002962	002647	WARREN POWER & MACHINERY INC.	FILTERS ETC	\$ 215.28
005004	002648	WARREN POWER & MACHINERY INC.	DOOR GLASS	\$ 257.95
008889	002649	UNIFIRST FIRST AID CORP	FIRST AID SUPPLIES	\$ 112.39
009069	002650	WARREN POWER & MACHINERY INC.	FILTERS ETC	\$ 687.51
010286	002651	WARREN POWER & MACHINERY INC.	WINDOW GLASS	\$ 184.69
010686	002652	SOUTHEASTERN TRUCK & TRAILER	RADIO	\$ 200.21
010825	002653	WARREN POWER & MACHINERY INC.	WINDSHIELD WIPER MOT	\$ 188.72
011018	002654	WARREN POWER & MACHINERY INC.	BLADE SLIDES	\$ 690.12
Total:				\$ 2,536.87

PO	Warrant No.	Vendor Name	Purpose	Amount
Rural Fire-ST				
1321-2-8201-2005	004353	001175	BANNER FIRE EQUIPMENT	
			FOAM ETC.	\$ 5,125.00
			Total:	\$ 5,125.00
1321-2-8203-2005	007803	001176	CASCO INDUSTRIES	
			DUAL CERTIFICATION GE	\$ 11,320.52
			Total:	\$ 11,320.52
SH Svc Fee				
1226-2-3400-2005	011801	002300	BEMAC SUPPLY	
			PUMP	\$ 1,925.59
			Total:	\$ 1,925.59
1226-2-3400-2030	011544	002301	AXON ENTERPRISE INC	
			BODY CAMERAS	\$ 4,275.74
			Total:	\$ 4,275.74
			Grand Total:	\$ 664,256.63

FORM CERF-100

COUNTY ROAD MACHINERY AND EQUIPMENT REVOLVING FUND

RESOLUTION 24-051

For FY-2024

BE IT THEREFORE RESOLVED:

On this 28th day of August, 2023 the Board of County Commissioners of Pittsburg County does hereby request to participate in the County Road Machinery and Equipment Revolving Fund as the county does not have sufficient funds to purchase the listed equipment for this fiscal year.

PRIORITY LIST

NOTE: Please list the needed equipment in a county-wide priority order.

<u>PRIORITY</u>	<u>DESCRIPTION OF EQUIPMENT</u>	<u>DISTRICT</u>
1	Oil Distributor Truck	1
2	Pneumatic Roller	2
3	Oil Distributor Truck	3

It is understood that the Revolving Fund is limited and the Department of Transportation will notify each participating county of the equipment it will be authorized to order for lease purchase through the Revolving Fund.

Board of County Commissioners

District 1 Commissioner: [Signature]

District 2 Commissioner: [Signature]

District 3 Commissioner: [Signature]

ATTEST:

County Clerk: [Signature]



RESOLUTION
24-052

The Board of County Commissioners, Pittsburg County, met in regular session on Monday, August 28, 2023.

WHEREAS, Pittsburg County Expo Center, issued the following purchase orders:

1749, issued on August 22, 2023 to T & D Welding in the amount of \$13,000 for plumbing for slab.

1748, issued on August 22, 2023 to T & D Welding in the amount of \$32,800 for fixtures & job completion.

1746, issued on August 22, 2023 to T & D Welding in the amount of \$48,500 for interior plumbing, electrical & HVAC.

1744, issued on August 22, 2023 to T & D Welding in the amount of \$19,000 for building shell & roll up doors.

1730, issued on August 22, 2023 to T& D Welding in the amount of \$18,000 for concrete completion

WHEREAS, the above-mentioned Purchase Orders were duplicate purchase orders and should be canceled.

THEREFORE, BE IT RESOLVED, the Board of County Commissioners, Pittsburg County, do hereby cancel Purchase Orders 1749, 1748, 1746, 1744, 1730 for FY 2023-2024

BOARD OF COUNTY COMMISSIONERS
PITTSBURG COUNTY, OKLAHOMA

ATTEST:



CHAIRMAN

[Signature]

VICE-CHAIRMAN

[Signature]

MEMBER

[Signature]

COUNTY CLERK

[Signature]

RESOLUTION
24-053

The Board of County Commissioners, Pittsburg County, met in regular session on Monday, August 28, 2023.

WHEREAS, Pittsburg County Expo Center, issued the following purchase orders:

11535, issued on June 20, 2023 to T & D Welding in the amount of \$12,000 for plywood installation.

11534, issued on June 20, 2023 to T & D Welding in the amount of \$15,000 for interior framing completion.

WHEREAS, the above-mentioned Purchase Orders were duplicate purchase orders and should be canceled.

THEREFORE, BE IT RESOLVED, the Board of County Commissioners, Pittsburg County, do hereby cancel Purchase Orders 11535 & 11534 for FY 2022-2023

BOARD OF COUNTY COMMISSIONERS
PITTSBURG COUNTY, OKLAHOMA

ATTEST:

CHAIRMAN



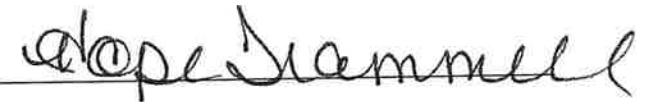
VICE-CHAIRMAN



MEMBER



COUNTY CLERK



RESOLUTION
24-054

The Board of County Commissioners, Pittsburg County, met in regular session on Monday, August 28, 2023.

WHEREAS, Pittsburg County District 2, issued the following purchase orders:

8249, issued on March 13, 2023 to Ricky Putman in the amount of \$1500.00 for Parts & Shop Supplies

9062, issued on April 4, 2023 to Pro Kill Inc. in the amount of \$74.00 for Pest Control

9926, issued on May 1, 2023 to Unifirst Corp. in the amount of \$1000.00 for Uniform Maintenance

10357, issued on May 15, 2023 to Unifirst Corp. in the amount of \$1000.00 for Uniform Maintenance

10370, issued on May 15, 2023 to Ricky Putman in the amount of \$1500.00 for Parts & Supplies

10756, issued on May 30, 2023 to Unifirst Corp. in the amount of \$1000.00 for Uniform Maintenance

11494, issued on June 20, 2023 to Weldon Parts Inc. in the amount of \$1875.00 for Mirror & Bracket

11617, issued on June 26, 2023 to Wrights Diesel Mobile Repair in the amount of \$31,500.00 for Repairs

WHEREAS, the above-mentioned Purchase Orders were never used, is no longer needed and should be canceled.

THEREFORE, BE IT RESOLVED, the Board of County Commissioners, Pittsburg County, do hereby cancel Purchase Orders 8249, 9062, 9926, 10357, 10370, 10756, 11494, 11617 for FY 2022-2023

ATTEST:



CHAIRMAN

VICE-CHAIRMAN

MEMBER

BOARD OF COUNTY COMMISSIONERS
PITTSBURG COUNTY, OKLAHOMA

COUNTY CLERK



RESOLUTION

24-055

The Board of County Commissioners, Pittsburg County, met in regular session on Monday, August 28, 2023.

WHEREAS, the Pittsburg County Health Department requests permission to remove the following item from inventory.

<u>Inventory Number</u>	<u>Description</u>	<u>Purchase Price</u>	<u>Date Acquired</u>
102.162	Oak Slimline 4-Seat Chair/Divan,	\$960.00	05/08/2008

WHEREAS, the Pittsburg County Health Department wishes to have this item removed from inventory as it is unusable, worn/broken and will be taken to the Alderson Regional Landfill.



 Juliann Montgomery
 Regional Administrative Director

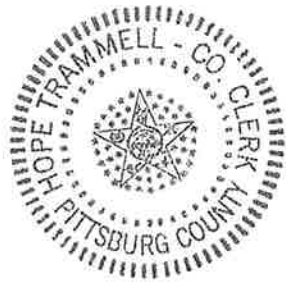
THEREFORE, BE IT RESOLVED, the Board of County Commissioners, Pittsburg County, do hereby authorize the removal of the Oak Slimline 4-Seat Chair/Divan from the inventory of the Pittsburg County Health Department.

BOARD OF COUNTY COMMISSIONERS
PITTSBURG COUNTY, OKLAHOMA

Chairman 

Member 

Member 



ATTEST:

County Clerk 

Code No. MO 102.162

RECORD OF TOOLS, APPARATUS, MACHINERY AND EQUIPMENT

Pittsburg County
Health Department

OFFICE OR DEPT. OF Health Department : COUNTY OF Pittsburg County

S. E. O. I. No. 3511

RECORD OF ITEMS ACQUIRED

4-Seat Chair/Divan,
Slimline, Oak

Name of Item	Trade Name	Motor No.	Model No.	Warrant issued from Bank of OK - Bond Funds for Bldg Project
Description		Serial No.	Warrant No.	
Item No.	Serial No.	If acquired by purchase and County actually has title thereto, give following information:		
Date Acquired	MAY 08 2008	Cost	\$ 960.00	Claim No.
If County does not have title but is holding under lease or rental contract, give following information:				
Date of Contract	Pittsburg County Health Dept.	Purchase Price as Shown by Contract	\$	Monthly Rental
Location on Date of Invent	1400 E. College Ave, McAlester, OK 74501			
Name of Vendor or Lessor	O.C.I., Oklahoma City, OK	Address		
Remarks				

RECORD OF ITEMS DISPOSED OF

Name of Item	Motor No.
Item No.	Serial No.
Indicate Whether Sold, Traded or Junked	Date of Disposition
Amount received by Sale or Trade	\$
To Whom Sold or Traded	Address
Remarks	

INSTRUCTIONS

When an item is acquired by purchase with no trade in, enter in Schedule "A". When an item is traded in on another item, enter the item so traded in Schedule "B" and the item acquired in Schedule "A". When an item is sold or junked, not traded in, enter in Schedule "B" and leave Schedule "A" blank. If the date of original acquisition is unknown, enter "Est.". If exact cost is unknown, enter estimated cost and indicate "Est."

MO 102.162

PITTSBURG COUNTY BUDGET
2023-24

PREL #5

PAGE 1 OF 8
8/28/2023

	GEN. FUND 6/30/2023	GEN. FUND 6/30/2022	DIFF
CASH BAL	2,181,672.65	1,789,142.93	392,529.72
LESS: RESERVES	187,861.48	136,983.31	50,878.17
CASH FUND BAL 06-30-22	1,993,811.17	1,652,159.62	341,651.55
MISC REVENUE	1,862,252.03	1,338,168.74	524,083.29
PROPERTY TAXES 90%	4,476,150.86	4,187,102.30	289,048.56
LESS: TIF INCREMENT	-	-	-
MANUF EXEMPT	-	-	-
TOTAL APPROP	8,332,214.06	7,177,430.66	1,154,783.40

TOTAL VALUATION 2022	LIBRARY	GEN	HEALTH
MILLAGE22-23	4.07	10.33	2.58
476,647,236	1,939,954.25	4,923,765.95	1,229,749.87
	176,359.48	447,615.09	111,795.44
	1,763,594.77	4,476,150.86	1,117,954.43

	22-23
COUNTY AUDIT 1M	47,664.72
LAPSED	119,136.11
SC-1	166,800.83
REVENUES	6,542,015.58
WARRANTS	(6,168,162.78)
NEW APPROP	18,676.92
END RESERVE	(50,878.17)
CHANGE	341,651.55

PITTSBURG COUNTY
YEAR END 06/30/23

8/28/2023

PREL#5

BUDGET ACCTYPE	2022-23 ACTUAL	2022-23 BUDGETED	2023-24 90%
9001	CURRENT TAX	4,376,904.52	4,187,102.30
9002	PRIOR TAX	74,300.62	
9002.2	TAXES 19	745.00	
9003	BACK TAX	20,896.52	
	SUBTOTAL TAXES	4,472,846.66	
9007	INTEREST CERTIFICATES	650,424.37	28,945.28
9009	INTEREST UNAPROPRIATED	47,025.78	3,355.04
9101	911 PHONE FEES		-
9104	MOTOR VEH-AUTO STAMPS	19,784.25	19,136.31
9106	CO. CLERK FEES	310,464.38	312,033.67
9107	COURT CLERK FEES		-
9112	FARM IMPLEMENTS	764.63	-
9120	FIVE YEAR MANUF EXEMP	4,153.45	2,353.76
9123	REBATES	849.59	986.88
9125	TIF	-	-
9126	TREASURER SERV-SCHOOL DEP	38,923.37	28,800.00
9127	TREASURER FEES		-
9129	VISUAL INSPECTION	503,812.20	558,687.41
9130	WILDLIFE FINES	6,450.28	3,984.39
9132	FINES AND FEES	-	21.93
9148	OTHER FEES	108.00	135.67
9202	DIST ATTORNEY REIMB	132,258.23	41,636.41
9203	ELECTION BOARD-REIMB	48,392.16	39,923.53
9204	GRANTS-STATE		-
9221	PAYMENTS IN LIEU OF TAX	13,563.88	18,507.20
9222	PUBLIC SVC AND	202.80	
9224	STATE LAND REI	86.99	
9225	ELECTION BOARD	5,116.04	8,289.98
9235	OTC-MOTOR VEH	66,509.42	65,723.18
9236	STATE DISASTER REIMB	-	2,140.46
9305	FED EMERG MANAG ASSIST	286.58	-
9308	PILT- ENTITLEM	192,460.00	
9311	FLOOD CONTROL	26,339.42	12,597.04
9314	US DEP OF INTERIOR	-	161,660.70
9317	CARES		-
9407	REIMB OF EXPEN	605.10	28,703.17
9412	SALES OF COUNTY PROP	108.00	507.15
9415	MISC		-
9418	SALES TAX REIMB	-	39.58
9507	SP ASSESS	480.00	
	SUBTOTAL MISC	2,069,168.92	1,338,168.74
	TOTAL	6,542,015.58	1,862,252.03
		6,542,015.58	
	TAX	4,376,904.52	0.67
	MISC INCOME	2,165,111.06	0.33
		6,542,015.58	

\$200/Month Increase

Total Cost

SHERIFF		SS&MEDIC		RETIRE			
MORRIS		2434.95	58,763.80	4,495.43	9,696.03	8,219.00	81,174.26
MCCLENDON		2111.5	50,676.00	3,876.71	8,361.54	8,219.00	71,133.25
PADGETT		1800	43,200.00	3,304.80	7,128.00	8,219.00	61,851.80
KIOUS		1737.5	41,700.00	3,190.05	6,880.50	8,219.00	59,989.55
DALLEY		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
GLASCO		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
HANCE		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
MC FARLAND		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
NEWTON		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
OWENS		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
PINGLETON		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
PITTS		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
WESTBROOK		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
PARKER		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
STEWART		1662.5	39,900.00	3,052.35	6,583.50	8,219.00	57,754.85
MORGAN		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
SAFETY			3,750.00	286.88	618.75		
SUBTOT.	16	27,946.45	674,789.80	51,621.42	111,340.32	131,504.00	964,599.91

DISPATCHERS		726,411.22					
ARMSTRONG		1600	38,400.00	2,937.60	6,336.00	8,219.00	55,892.60
BARNHILL		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
COLE		1600	38,400.00	2,937.60	6,336.00	8,219.00	55,892.60
GIVENS		1425	34,200.00	2,616.30	5,643.00	8,219.00	50,678.30
MARTIN		1600	38,400.00	2,937.60	6,336.00	8,219.00	55,892.60
LONDON		1600	38,400.00	2,937.60	6,336.00	8,219.00	55,892.60
BRYANT		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
TRUE		1525	36,600.00	2,799.90	6,039.00	8,219.00	53,657.90
SAFETY			2,000.00	153.00	330.00		
SUBTOT.	8	12,500.00	302,000.00	23,103.00	49,830.00	65,752.00	438,202.00

		325,103.00					
TOTAL		976,789.80		74,724.42	161,170.32	197,256.00	1,402,801.91
		1,051,514.22		1,051,514.22	161,170.32		

TREASURER DEPT

LENNOX-HACKLE		2727.08	65,649.92	5,022.22	10,832.24	8,219.00	89,723.38
COOK, CINDY		1937.58	46,501.92	3,557.40	7,672.82	8,219.00	65,951.13
OPEN		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
ROBERTS		1733.92	41,614.08	3,183.48	6,866.32	8,219.00	59,882.88
SAFETY			750.00	57.38	123.75	-	
TOTAL	4	7,973.58	192,315.92	14,712.17	31,732.13	32,876.00	

207,028.09 207,028.09 31,732.13

COUNTY CLERK DEPT

TRAMMELL		2434.95	58,763.80	4,495.43	9,696.03	8,219.00	81,174.26
HARTSFIELD		1937.58	46,501.92	3,557.40	7,672.82	8,219.00	65,951.13
SENNETT		1733.92	41,614.08	3,183.48	6,866.32	8,219.00	59,882.88
BLANSETT		1654.46	39,707.04	3,037.59	6,551.66	8,219.00	57,515.29
O'DELL		1654.46	39,707.04	3,037.59	6,551.66	8,219.00	57,515.29
KENNEDY		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
BEDFORD		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
SAFETY			1,750.00	133.88	288.75	8,219.00	10,391.63
WILLIAMSON		1575	37,800.00	2,891.70	6,237.00	8,219.00	55,147.70
TOTAL	8	14,140.37	341,443.88	26,120.46	56,338.24	73,971.00	

367,564.34 367,564.34 56,338.24

ASSESSOR DEPT		\$200/Month In	SS&MEDIC	RETIRE		
FIELDS		2727.08	65,649.92	5,022.22	10,832.24	8,219.00
RIDENOUR		1937.58	46,501.92	3,557.40	7,672.82	8,219.00
CATHEY		1575	37,800.00	2,891.70	6,237.00	8,219.00
EGGLESTON		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
PARKER		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
STEWART		1575	37,800.00	2,891.70	6,237.00	8,219.00
OPEN		1575	37,800.00	2,891.70	6,237.00	8,219.00
SAFETY			1,750.00	133.88	288.75	-
TOTAL	7	12,857.50	310,530.00	23,755.55	51,237.45	57,533.00
			334,285.55	334,285.55	51,237.45	

CT CLERK DEPT

SMITH		2434.95	58,763.80	4,495.43	9,696.03	8,219.00
CRANDALL		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
FORD		1937.58	46,501.92	3,557.40	7,672.82	8,219.00
COMPTON		1575	37,800.00	2,891.70	6,237.00	8,219.00
MACHADO		1575	37,800.00	2,891.70	6,237.00	8,219.00
SAFETY			1,250.00	95.63	206.25	-
SPECIAL (6X700X12)			50,400.00	3,855.60	8,316.00	
JACKSON		1575	37,800.00	2,891.70	6,237.00	8,219.00
TOTAL	6	10,831.45	311,929.80	23,862.63	51,468.42	49,314.00
			335,792.43	335,792.43	51,468.42	

15,501.60

CIVIL DEFENSE

ENLOE		2225	53,400.00	4,085.10	8,811.00	8,219.00
SAFETY			1,500.00	114.75	247.50	
BROGDON		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
OPEN		1575	18,900.00	1,445.85	3,118.50	8,219.00
BAUGHMAN		1937.58	46,501.92	3,557.40	7,672.82	8,219.00
TOTAL	3	7,471.50	161,916.00	12,386.57	26,716.14	32,876.00
			174,302.57	174,302.57		

REVAL DEPT

REVAL DEPT				SS&MEDIC	RETIRE	
MOODY RANAE		1762.5	42,300.00	3,235.95	6,979.50	8,219.00
SUTTERFIELD LIS		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
THOMAS JEANEL		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
JONES JAL		1937.58	46,501.92	3,557.40	7,672.82	8,219.00
DELANA		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
COSPER		1762.5	42,300.00	3,235.95	6,979.50	8,219.00
TRIPP		1762.5	42,300.00	3,235.95	6,979.50	8,219.00
MCCOWEN		1762.5	42,300.00	3,235.95	6,979.50	8,219.00
HATRIDGE		1762.5	42,300.00	3,235.95	6,979.50	8,219.00
SAFETY			2,375.00	181.69	391.88	
TOTAL	10	15,951.84	385,219.16	29,469.27	63,561.16	73,971.00
			414,688.43	29,469.27	63,561.16	

414,688.43

ELECTION BD

SL BARNES		1702.67	40,864.08	3,126.10	6,742.57	8,219.00
MORRIS		1937.58	46,501.92	3,557.40	7,672.82	8,219.00
HOLT		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
SAFETY			500.00	38.25	82.50	
TOTAL	3	5,374.17	129,480.08	9,905.23	21,364.21	24,657.00
		128980.08	139,385.31	139,385.31		

		S200/Month Increase		PREL #5	8/28/2023 PAGE 5	
COMM SMITH		2434.95	58,763.80	4,495.43	9,696.03	8,219.00
ROGERS		2727.08	65,649.92	5,022.22	10,832.24	8,219.00
SELMAN		2727.08	65,649.92	5,022.22	10,832.24	8,219.00
SAFETY GRAY			250.00	19.13	41.25	
		1733.92	41,614.08	3,183.48	6,866.32	8,219.00
CRENSHAW		2211.52	53,076.48	4,060.35	8,757.62	8,219.00
YOUNG		1575	37,800.00	2,891.70	6,237.00	8,219.00
TOTAL	6	13,409.55	322,804.20	24,694.52	53,262.69	49,314.00

347,498.72 347,498.72

FLOOD P	1		8,629.20	660.13	1,423.82	-
			9,289.33			

EXPO STACEY		1860.75	44,658.00	3,416.34	7,368.57	8,219.00	
OPEN SAFETY		1575	37,800.00	2,891.70	6,237.00	8,219.00	17.82
			500.00	38.25			
ORR		1575	37,800.00	2,891.70	6,237.00	8,219.00	16.95
TOTAL	3	5,010.75	120,758.00	9,237.99	19,842.57	24,657.00	

GENERAL	0	1350	32,400.00	2,478.60	5,346.00	8,219.00	
R1/JASON SAFETY	0	1300	31,200.00	2,386.80	5,148.00	8,219.00	
			750.00	57.38			
STRAIN	0	1350	32,400.00	2,478.60	5,346.00	8,219.00	
			96,750.00	7,401.38	15,840.00	24,657.00	

GENERAL	3		104,151.38				
GRAND T	78		3,358,566.04	256,930.30	553,957.15	641,082.00	184,800.00
SAL & SS& MED			3,615,496.34	256,930.30	30,492.00	581,973.00	

REVAL HEALTH INS			73,971.00	168000	40572	208,572.00	
RETIREMENT			63,561.16				
W/C			3,397.59				
SUTA			2,400.00	205600	2056		
			143,329.75				

RETIREMENT							
TOTAL			553,957.15	HEALTH INS PER EMPLOYEE			
LESS: REVAL			63,561.16	MED-INS	679.89	8,158.68	300.96
TOTAL R4			490,395.99	1 TIME		60.00	
HEALTH INS						-	
TOTAL			641,082.00		679.89	8,218.68	
LESS: REVAL			73,971.00				
TOTAL R11			567,111.00				

PITT. COUNTY GENERAL FUND BUDGET

AMEND

PREL.#5

EON

ACCOUNT ACCT# BUDGET 22-23

BUDGET 22-23 WT PD 22-23

RES 22-23

LAPSED 22-23

2023-24

2023-24

COURT CLI 1400

8/28/2023

PER SERV	1110	306,673.15	-	6,350.00	300,323.15	299,699.67		623.48	337,069.47	335,792.43
TRAVEL	1310	10,000.00	-	1,771.00	8,229.00	7,558.00		2.15	13,400.00	12,600.00
M & O	2005	600.00	3,771.00		4,371.00	523.10		204.92	600.00	600.00
CAPITAL	4110	1.00	4,350.00		4,351.00	450.00		202.69	100.00	1.00
TOTAL		317,274.15	8,121.00	8,121.00	317,274.15	308,230.77		1,033.24	351,169.47	348,993.43

ASSESSOR 1600

PER SERV	1110	310,671.35			310,671.35	287,210.56		23,460.79	333,801.21	334,285.55
TRAVEL	1310	15,700.00		2,229.37	13,470.63	13,470.63		-	23,000.00	23,000.00
M & O	2005	20,000.00	2,229.37		22,229.37	16,226.05		503.14	20,000.00	20,000.00
CAPITAL	4110	1.00			1.00			1.00	1.00	1.00
TOTAL		346,372.35	2,229.37	2,229.37	346,372.35	316,907.24		23,964.93	376,802.21	377,286.55

VISUAL INS 1700

PER SERV	1110	391,436.03			391,436.03	374,239.07		17,196.96	414,688.43	414,688.43
PART TIME	1130	18,322.03		4,000.00	14,322.03			14,322.03	18,731.10	18,322.03
OPERS-COU	1221	59,997.16			59,997.16	56,346.21		3,650.95	63,169.29	62,422.66
HEALTH INS	1222	71,262.00			71,262.00	67,985.43		3,276.57	73,968.12	73,971.00
UNEMPLOY	1233	2,480.00			2,480.00	2,429.64		50.36	2,570.00	2,480.00
W/C	1234	3,600.00			3,600.00	1,968.92		1,631.08	2,824.17	3,600.00
TRAVEL	1310	30,000.00		11,000.00	19,000.00	4,918.12		14,081.88	25,000.00	30,000.00
M & O	2005	17,650.00	15,000.00		32,650.00	18,032.92		8,933.91	22,650.00	22,650.00
PROF SERV	2020	112,023.00			112,023.00	49,380.00		50,643.00	112,023.00	112,023.00
CAPITAL	4110	61,075.38			61,075.38	42,632.00		18,443.38	13,910.38	18,443.38
TOTAL		767,845.60	15,000.00	15,000.00	767,845.60	617,932.31		17,683.17	749,534.49	758,600.50

JUV SHELT 1800

M & O	2005	35,000.00			35,000.00	6,683.76		28,316.24	35,000.00	35,000.00
TOTAL		35,000.00			35,000.00	6,683.76		28,316.24	35,000.00	35,000.00

GEN GOV 2000

RETIREMEN	1221	430,000.00	20,000.00		450,000.00	449,831.54		168.46	500,000.00	555,000.00
UNEMPLOY	1233	50,000.00			50,000.00	46,194.97		3,805.03	60,000.00	60,000.00
W/C	1234	55,000.00			55,000.00	53,412.20		1,587.80	100,000.00	57,750.00
CAPITAL		60,000.00		10,500.00	49,500.00			49,500.00	500,000.00	503,355.79
MEMBER	2005	2,536.00	750.00		3,286.00	3,286.00		-		7,036.00
MEDICAL IN	2011	50,000.00		40,143.18	9,856.82	6,575.21		281.61	50,000.00	50,000.00
BUDGET	2020	10,000.00			10,000.00	9,750.00		250.00	10,000.00	10,400.00
RODENT	2021	2,400.00			2,400.00	2,400.00		-		2,400.00
PROP INS	2065	206,000.00			206,000.00	205,620.00		380.00	275,000.00	275,000.00
OTH INS	2066	2,100.00			2,100.00	-		2,100.00	2,100.00	2,100.00
TOTAL		868,036.00	20,750.00	50,643.18	838,142.82	777,069.92		58,072.90	1,497,100.00	1,523,041.79

MCAAP 2001

PRORAMS	2010	5,000.00			5,000.00	5,000.00		-	3,000.00	5,000.00
TOTAL		5,000.00			5,000.00	5,000.00		-	3,000.00	5,000.00

EXCISE 2100

PER SERV	1110	10,000.00			10,000.00	7,481.69		2,518.31	10,000.00	10,000.00
TRAVEL	1310	4,000.00			4,000.00	825.88		3,174.12	4,000.00	4,000.00
M & O	2005	1,000.00			1,000.00	359.10		640.90	1,000.00	1,000.00
TOTAL		15,000.00			15,000.00	8,666.67		6,333.33	15,000.00	15,000.00

63,566.16
2

